

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000180) Drivers License Costs
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,078,004	\$ 3,528,466	\$ 3,078,004	\$ 3,528,466
Receipts				
Intra State Receipts	3,876,000	3,876,000	3,876,000	3,876,000
Total Resources	<u>\$ 6,954,004</u>	<u>\$ 7,404,466</u>	<u>\$ 6,954,004</u>	<u>\$ 7,404,466</u>
Disposition of Resources				
Other Supplies	\$ 3,336,113	\$ 3,875,000	\$ 3,875,000	\$ 3,875,000
IT Equipment	89,425	1,000	1,000	1,000
Balance Carry Forward (Funds)	3,528,466	3,528,466	3,078,004	3,528,466
Total Disposition of Resources	<u>\$ 6,954,004</u>	<u>\$ 7,404,466</u>	<u>\$ 6,954,004</u>	<u>\$ 7,404,466</u>